

SCHOOL LEVEL DETAIL

Arthur M Hamilton School

070421101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,741,277	895,524	2,636,801
UNRESTRICTED CAP OUTLAY	3,448	15,550	18,998
SOFT CAPITAL OUTLAY	130,448	1,532	131,980
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	10,241	10,241
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,210	21,653	26,863
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	220,367	167,897	388,264
STATE PROJECTS	60,083	50,931	111,014
FOOD SERVICES	0	552,229	552,229
OTHER	40,892	20,796	61,688
TOTAL	2,201,725	1,736,353	3,938,078
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	168,393	242,488	410,881
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		498.710	
1998 - 1999 TOTAL		496.915	
1999 - 2000 TOTAL		422.260	
FALL 1999 ENROLLMENT		450	

ESTIMATED		
SCHOOL REVENUE		3,515,693
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	211.13
CLASSROOM STAFF	37	11.34
OTHER	18	23.46
TOTAL STAFF	57	7.38
TEACHER SALARIES		\$937,967
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		52
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported